

FY 2022 PHYSICAL PLAN

Department : Department of Trade and Industry (DTI)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : <not applicable>
 Organization Code (UACS) : 22 009 0300002

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM											
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans											
as good or better		100%	100%	100%	94%		94%		94%	-6%	This is Central Office initiated activity
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD						1 Semi-Annual Progress Report,					CO Target
plans formulated/updated						1 Annual Progress Report					
<no org outcome level for 3102000000000000>	3102000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM											
Outcome Indicator(s)											
1. Percentage compliance of Technical-Vocational											
Education and Training (TVET) programs to TESDA,											