

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department of Trade and Industry (DTI)

Agency :

Regional Office II

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY	31010000000000												
OO : Employability increased and/or enhanced	0												
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans													
as good or better			94%		94%	94%	Awaiting result of the Feedback Survey which was conducted on March 30 to April 10, 2021	Awaiting result of the Feedback Survey which was conducted on March 30 to April 10, 2021					
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD													
plans formulated/updated							Progress Report						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	31020000000000												
OO : Employability increased and/or enhanced	0												
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational													
Education and Training (TVET) programs to TESDA,													
industry, and industry standards and requirements					90%	90%	Report shall be based on the results of the Compliance Audit for Program Registration	Report shall be based on the results of the Compliance Audit for Program Registration					Ongoing conduct of Compliance Audit for Program Registration

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Percentage of TVET graduates that undergo assessment for certification			86%		86%	86%	53.29%	57.34%					
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	On-going encoding of all partnerships forged by all Operating Units in the Online TESDA TVET Partnership Monitoring System (TTPMS)	74%					
Output Indicator(s)													
1. Percentage of registered accredited TVET programs audited					100%	100%	The Compliance Audit for Program Registration will start on the 2nd Quarter	Ongoing conduct of Compliance Audit for Program Registration					
2. Percentage of skilled workers issued with certification within 7 days of their application			90%		90%	90%	Awaiting 1st Quarter report to be provided by Central Office	57.79%					Data reflected as of 1st Quarter Report
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							CO Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000 0												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					65%	65%	No report yet	No report yet					Report shall be based on the results of the Study on the Employability of TVET Graduates (SETG) undertaken by Central Office

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs			500	1000	889	2389	No Implemented scholarship programs yet for CY 2021 awaiting the approval of the CY 2021 Regional Scholarship QMAP	The CY 2021 Regional Scholarship QMAP and the Scholarship Grants were only received by the Regional Office on June 17, 2021					
2. Number of training institutions/establishments/assessment centers provided with technical assistance		10 (5 TVIs & 5 ACs)	35 (15 TVIs & 20 ACs)	50 (15 TVIs & 35 ACs)	30 (10 TVIs & 20 ACs)	125 (45 TVIs & 80 ACs)	39 (17 TVIs & 22 ACs)	82 (34 TVIs & 48 ACs)			82		
3. Number of TESDA Technology Institutions graduates		80	110	128	80	398	95	103			198		RTC Output Only

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