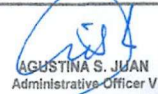


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2021
 Regional Office - No2, Carig Norte, Tuguegarao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FIRST SEMESTER

Code (PAP) UACS CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES											
A. COMMON USE SUPPLIES AND EQUIPMENT											
5020301000	1) Common Supplies and Equipment Available at Procurement Service	RO (ROD, FASD, COA)	PS - Agency to Agency	N/A	N/A	Jan. 2021 to June 2021	Jan. 2021 to June 2021	GOP	P46,300.26	P46,300.26	
5020301000	2) Common Supplies and Equipment Not Available at Procurement Service but Regularly Purchased from Other Sources	RO (ROD, FASD, COA)	Shopping 52.1B	N/A	N/A	Feb. 2021 to June 2021	Feb. 2021 to June 2021	GOP	P568,205.00	P568,205.00	
502039900	3) Other Supplies and Materials Not Available at Procurement Service	(ROD, FASD, COA)	Shopping 52.1B			March 2021 to April 2021	March 2021 to April 2021	GOP	P70,550.00	P70,550.00	
5020301000	4) Health Package sm/ Covid-19 Resposae Items	RO (ROD, FASD, COA)	Shopping 52.1B	N/A	N/A	March 2021	March 2021	GOP	P3,910.00	P3,910.00	
B. PREVENTIVE REPAIRS AND MAINTENANCE											
5021508001	1) Vehicle Supplies and Materials and Labor Services for Repair and Maintenance (SFU-928, Toyota-HILUX)	RO	Small Value Procurement- 53.9	N/A	N/A	Jan. 2021 to June 2021	Jan. 2021 to June 2021	GOP	P78,286.94	P78,286.94	
5021304001	2) Building Supplies and Materials for Repairs and Maintenance	RO	Small Value Procurement- 53.9	N/A	N/A	Jan. 2021 to May 2021	Jan. 2021 to May 2021	GOP	P243,325.87	P243,325.87	
C. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS											
5022321003	1) Information and Communications Technology Equipment	RO	Small Value Procurement- 53.9	N/A	N/A	Feb. 2021 to March 2021	Feb. 2021 to March 2021	GOP	P106,240.00	P106,240.00	
5022321009	2) Semi-Expandable Machinery & ICT Equipment	RO	Small Value Procurement- 53.9	N/A	N/A	Feb. 2021	Feb. 2021	GOP	P15,500.00	P15,500.00	
5020999001	3) Domain Renewal for TESDA R02 Online	RO	Small Value Procurement- 53.9	N/A	N/A	June 2021	June 2021	GOP	P28,560.00	P28,560.00	
D. PRINTING / PUBLICATIONS											
502039900	Tarpaulins,Stainless marker, Acrylic photo, etc.	RO	Small Value Procurement- 53.9	N/A	N/A	Feb 2021 to March 2021	Feb. 2021 to March 2021	GOP	P46,799.00	P46,799.00	
E. TOKENS AND OTHER CORPORATE GIVE AWAYS											
502039900	1) Polo Shirts with print	RO (ROD, FASD, COA)	Small Value Procurement- 53.9	N/A	N/A	Feb 2021 to March 2021	Feb. 2021 to March 2021	GOP	P52,300.00	P52,300.00	
G. MONTHLY CELLULAR PHONE ALLOWANCE											
5020502002	Telephone Expense-Mobile /Cellcard	RO (ROD, FASD)	Small Value Procurement- 53.9	N/A	N/A	Jan 2021 to June 2021	Jan. 2021 to June 2021	GOP	P71,815.79	P71,815.79	
	x-x-x nothing follows x-x-x						TOTAL.....			P1,321,892.88	
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Prepared by:


AGUSTINA S. JUAN
 Administrative Officer V

Certified Funds Available:


LIZA R. DE LA CRUZ, CPA
 Concurrent Accountant IV

Approved by:


ARCHIE A. GRANDE, CESE
 Acting Regional Director