

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

Department: Department of Trade and Industry
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Regional Office II
 Organization Code (UACS): 260410300002
 Report Status: MANUALLY

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better						93%		On-going conduct of Survey by CO	99.82%	99.70%	99.76%	6.76%	Central Office initiated activity
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report							Central Office Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		90%	90%	90%	90%	90%	Report based on the results of UTPRAS Compliance Audit	Report based on the results of UTPRAS Compliance Audit	Report based on the results of UTPRAS Compliance Audit	100.00%	100.00%	10.00%	
2. Percentage of TVET graduates that undergo													

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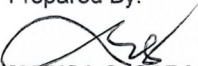
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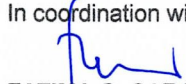
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assessment for certification		86%	86%	86%	86%	86%	Awaiting report to be provided by CO	87.66%	86.00%	86.50%	87%	1%	Quarterly outputs shall be provided by Central Office
3. Percentage of TVET programs with tie-ups to													
industry		5%	10%	22%	5%	42%	Awaiting report to be provided by CO	63%	71%	81%	62%	20%	Quarterly reports shall be provided by Central Office
Output Indicators													
1. Percentage of registered accredited TVET programs													
audited		5%	30%	45%	20%	100%	Compliance Audit for UTPRAS registered Programs will start 2nd quarter	48%	52%	100%	100%		There were 203 UTPRAS Registered Programs to be audited for the year. Output is "Cumulative"
2. Percentage of skilled workers issued with													
certification within 7 days of their application		90%	90%	90%	90%	90%	98.46%	99.84%	Awaiting 3rd Quarter report to be provided by CO	98.26%	98.86%	8.86%	
3. Number of consultations, orientations and													
workshops for development of competency standards/training regulations						200							Central Office Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3.103E+14												
Outcome Indicators													
1. Percentage of graduates from technical education													


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and skills development scholarship programs that													
are employed		5%	10%	30%	20%	65%	No report yet	No report yet	No report yet	68.99%	68.99%	3.99%	Report based on the results on the Study on the Employability of TVET Graduates which shall be undertaken by Central Office
Output Indicators													
1. Number of graduates from technical education and													
skills development scholarship programs		420	1,200	840	650	3,110	No approved QMAP yet from Central Office	774	2,312	597	3,683	573	Region 2 has a total target of 3,110 under TWSP and PESFA Scholarship Programs
2. Number of training institutions/establishments/assessment centers provided with technical													
assistance		18 (5 TVIs & 13 ACs)	45 (17 TVIs & 28 ACs)	47 (15 TVIs & 32 ACs)	15 (8 TVIs & 7 ACs)	125 (45 TVIs & 80 ACs)	83 (24 TVIs and 59 ACs)	63 (27 TVIs and 36 ACs)	112 (57 TVIs and 55 ACs)	101 (49 TVIs and 52 ACs)	359 (157 TVIs and 202 ACs)	234 (112 TVIs and 122 ACs)	
3. Number of TESDA Technology Institutions (TTIs)													
graduates		50	150	200	100	500	376	393	364	1210	2343	1,843	RTC Output only

Prepared By:

MARISA C. CARAG
 TESD Specialist II
 Date:

In coordination with:

FATIMA G. CARAG
 Chief, ROD
 Date:

Approved By:

DEMETRIO P. ANDUYAN, JR., Ph.D., CESE
 Acting Regional Director
 Date: