




No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11-12+13+14)	16	17	18	19	20=(16+17+18+19)
			Source Code:																
			Miscellaneous Personnel Benefits Fund	01101406	1,691,802.00				1,691,802.00						1,691,802.00				1,691,802.00
			Specific Budgets of National Government Agencies	01101101	41,042,000.00	90,637,000.00			131,679,000.00						41,042,000.00	90,637,000.00			131,679,000.00
			Pension and Gratuity Fund	01101407	2,057,876.00				2,057,876.00						2,057,876.00				2,057,876.00
			Retirement and Life Insurance Premiums	01104102	155,437.00				155,437.00						155,437.00				155,437.00

Certified Correct:

  
 John Eivor  
 Budget Officer  
 Date: 27/Apr/2017