

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 September 30

**Department: Other Executive Offices**  
**Appropriations: Current Year Appropriations**  
**Agency: Technical Education and Skills Development Authority**  
**Operating Unit: Regional Office II**  
**Organization Code (UACS): 260410300002**  
**Report Status: FOR APPROVAL**

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 0+11)		
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans													
as good or better						93%	1st Quarter Online	1st and 2nd	99%				Central Office initiated Activity
Output Indicators													
1. Number of National, Regional/Provincial TESD													
plans formulated/updated						Progress Report							Central Office Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage compliance of TVET programs to													
TESDA, industry, and industry standards and													
requirements		85%	85%	85%	85%	85%	100%	100%	100%				
2. Percentage of TVET graduates that undergo													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	6)	8	9	10	11	0+11)	13	14
assessment for certification		85%	85%	85%	85%	85%	100%	100%	100%				RTC Output
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	9%	15%	25%				
Output Indicators													
1. Percentage of registered accredited TVET programs audited		5%	30%	45%	20%	100%	preparatio	37%	44%				
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	100%	100%	100%				
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							Central Office Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3.103E+14												
Output Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	20%	65%	6%	17%	41%				Graduates of Scholarship programs (June 2017 to June 2018)
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs			21	188	341	232,633	No final PESFA Guidelines	4058	1185				Region 02 Target 550 (PESFA)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	6)	8	9	10	11	0+11)	13	14
2. Number of training institutions/establishments/assessment centers provided with technical assistance													
		24 (6 TVIs & 18 ACs)	58 (15 TVIs & 43 ACs)	79 (14 TVIs & 65 ACs)	60 (13 TVIs & 47 ACs)	(4,211 TVIs & 1,560 ACs)	52 (23 TVIs and 29 ACs)	117 (90 TVIs and 27 ACs)	80 (64 TVIs and 16 ACs)				Region 02 Target = 221(48 TVIs and 173 ACs)
3. Number of TESDA Technology Institutions (TTIs)													
graduates		178	282	327	189	231,859	137	283	311				Of the total National target of 231,859 Region 02 has a total target of 10,121. Out of which the Regional Training Center (RTC) has a target of 976 graduates

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Date: 09/Oct/2018

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