


**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2019**


**Regional Office - No2  
Carig Norte, Tuguegarao City**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	Tech./Admin.	Shopping	indicate date	N/A	indicate date	indicate date	General Fund	P1,686,394.00	P1,686,394.00		Common used Office Supplies and Materials
50205020	Telephone expenses	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P278,112.00	P278,112.00		Provision telephone expenses.
5020402000	Electricity expenses	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P344,034.00	P344,034.00		Provision for electricity expenses.
50203090	Fuel, oil and Lubricants	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P1,288,000.00	P1,288,000.00		Provision for fuel, oil & lubricants for TESDA-Regional Office vehicles
50212020	Janitorial Services	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P279,800.00	P279,800.00		Contract of service for utility services.
50212990	Other General Services ( Job Order)	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P434,410.00	P434,410.00		For the provision of telephone services
5029903000	Representation Expenses	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P286,150.00	P286,150.00		Provision for representation expenses.
5021502000	Fidelity Bond Premiums	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P59,225.00	P59,225.00		For the provision of social marketing advocacy
50205040	Cable, Satellite, Telegraph & Radio Exp.	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P18,200.00	P18,200.00		Provision for cable, satellite, telegraph & radio expenses.
502999000	Other Maintenance & operating exp.	Tech./Admin.	Shopping	indicate date	N/A	indicate date	indicate date	General Fund	P319,760.00	P319,760.00		Provision for other maintenance & operating expenses.
5020501000	Postage and deliveries	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P120,560.00	P120,560.00		Provision for postage and deliveries services.
50203070	Drugs, medicine expenses	Tech./Admin.	Shopping	indicate date	N/A	indicate date	indicate date	General Fund	P344,760.00	P344,760.00		Repair / Maintenance of buildings, furnitures & equipments
50204010	Water expenses	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P304,000.00	P304,000.00		Provision for water expenses.
50211030	Consultancy expenses	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P241,400.00	P241,400.00		Contract of service for security guards, contract of
50212030	Security services	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P633,000.00	P633,000.00		Contract of service for security guards.
50215030	Insurance Expense	Tech./Admin.	Shopping	indicate date	N/A	indicate date	indicate date	General Fund	P32,407.00	P32,407.00		Tarpaulin for occasions and advocacy
50299010	Advertising expense	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P263,420.00	P263,420.00		Provision for social marketing advocacy.
50299020	Printing and Publication expense	Tech./Admin.	Shopping - Sec. 52	indicate date	N/A	indicate date	indicate date	General Fund	P303,120.00	P303,120.00		Provision for printing and publications of news and advocacy materias.
50213040002	Repairs and maintenance	Tech./Admin.	Small value procurement	indicate date	N/A	indicate date	indicate date	General Fund	P2,439,330.00	P2,439,330.00		Provision for repair/maintenance services.
50203080	Medical, Dental & Lab. Supplies Exp.	Tech./Admin.	Shopping	indicate date	N/A	indicate date	indicate date	General Fund	P44,400.00	P44,400.00		Provision for medical, dental & lab. Supplies expenses.
50203020	Accountable Forms Expense	Tech./Admin.	Shopping	indicate date	N/A	indicate date	indicate date	General Fund	P61,510.00	P61,510.00		Provision for accountable forms needed in the operation.
50211990	Other Professional Services	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P322,850.00	P322,850.00		Contract for service for professional services.
50205030	Internet Subscription expense	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P12,120.00	P12,120.00		Provision for internet services
50211010	Legal expense	Tech./Admin.	Direct Contracting	N/A	N/A	indicate date	indicate date	General Fund	P35,000.00	P35,000.00		Bonding expenses for accountable officers
<b>TOTAL.....</b>										<b>P10,151,962.00</b>		

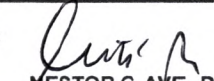
Prepared by:

  
**AGUSTINA S. JUAN**  
Administrative Officer V

Certified Funds Available:

  
**KAREN C. ADDATU**  
Administrative Officer VI/ Acting Accountant IV

Approved by:

  
**NESTOR C. AYE, Ph.D.**  
Acting Regional Director