

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Regional Office II
 Organization Code (UACS): 260410300002
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans													
as good or better						93%	Awaiting 1st Quarter Online Survey (to be administered by CO)	Awaiting 1st and 2nd Quarters Online Survey (to be administered by CO)					Central Office initiated Activity
Output Indicators													
1. Number of National, Regional/Provincial TESD													
plans formulated/updated						1 National Progress Report							Central Office Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage compliance of TVET programs to													
TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	100%	100%					

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2. Percentage of TVET graduates that undergo assessment for certification		85%	85%	85%	85%	85%	100%	100%					RTC Output
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	9%	15%					
Output Indicators													
1. Percentage of registered accredited TVET programs audited		5%	30%	45%	20%	100%	On-going preparation of Audit Plan	37%					
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	100%	100%					
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							Central Office Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3.103E+14												
Output Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	20%	65%	6%	17%					Graduates of Scholarship programs (June 2017 to June 2018)
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs			21	188	341	232,633	No final PESFA Guidelines yet for CY 2018	4058					Region 02 Target 550 (PESFA)
2. Number of training institutions/establishments/													

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assessment centers provided with technical assistance													
		24 (6 TVIs & 18 ACs)	58 (15 TVIs & 43 ACs)	79 (14 TVIs & 65 ACs)	60 (13 TVIs & 47 ACs)	5,771 (4,211 TVIs & 1,560 ACs)	52 (23 TVIs and 29 ACs)	117 (90 TVIs and 27 ACs)					Region 02 Target = 221 (48 TVIs and 173 ACs)
3. Number of TESDA Technology Institutions (TTIs)													
graduates		178	282	327	189	231,859	137	283					Of the total National target of 231,859 Region 02 has a total target of 10,121. Out of which the Regional Training Center (RTC) has a target of 976 graduates

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Date: 10/Jul/2018

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Date: 10/Jul/2018

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Date: 10/Jul/2018

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