


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Skills Development Scholarship and Student Assistance Programs	310300100002000				38,705	8,182	10,986	8,200	11,337	38,705					
PS					38,705	8,182	10,986	8,200	11,337	38,705					
Retirement and Life Insurance Premiums	104102				3,971	992	992	992	995	3,971					
Operations	3000000000000000				3,971	992	992	992	995	3,971					
OO : Employability increased and/or enhanced	3100000000000000				3,971	992	992	992	995	3,971					
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000				3,971	992	992	992	995	3,971					
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000				420	105	105	105	105	420					
PS					420	105	105	105	105	420					
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	310300100002000				3,551	887	887	887	890	3,551					
PS					3,551	887	887	887	890	3,551					

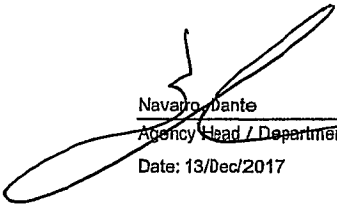
Prepared By:

In coordination with:

Approved By:


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Date: 21/Nov/2017

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Planning Services Head / Planning Officer
Date: 13/Dec/2017


Navarro, Dante
Agency Head / Department Secretary
Date: 13/Dec/2017

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