

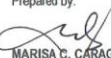
QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of : March 30, 2016

Department: Department of Labor and Employment (DOLE)
Agency/Bureau/Office: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Operating Unit: Regional Office II
Organization Code: 160090300002

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016 (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: Technical Education and Skills Development Policy Services	301000000												
Quantity													
Number of resolutions passed and submitted (Number of policies developed and issued or updated and disseminated*)		22	22	22	21	87	58					58	
Quality													
Percentage of stakeholders who rate policies as good or better *		92%	92%	92%	92%	92%							- To be determined thru a study
Timeliness													
Percentage of policies that are updated, issued and disseminated in the last three (3) years *		80%	80%	80%	80%	80%							- Monitoring of the 2016 policies on going
MFO 2: Technical Education and Skills Development Services	302000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of trainees enrolled		2,729	2,728	2,728	2,728	10,913	3,046					3,046	
Average number of training hours per trainee*		356 hrs.	356 hrs.	356 hrs.	356 hrs.	356 hrs.	272 hrs.						
Quality													
Number of graduates who are employed six (6) months after completion of training*		1,523	1,522	1,522	1,522	6,089	912						
Timeliness													
Percentage of training applications acted upon within two (2) weeks*		90%	90%	90%	90%	90%	100%						
Percentage of graduates in programs with training regulations certified within 5 days after graduation*		84%	84%	84%	84%	84%	96%						

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	14
Percentage of training programs that are delivered within one month of the original plan*		80%	80%	80%	80%	80%	89%						
Training for Work Scholarship Program (TWSP)													
Quantity													
Number of TWSP subsidized enrollees		1,227	1,227	1,228	1,228	4,910	875					875	
Number of TWSP subsidized graduates		1,104	1,104	1,105	1,105	4,419	163					163	
MFO 3: Technical Education and Skills Development Regulation Services													
TVET Program Registration and Accreditation Services													
Quantity													
Number of WIR programs registered (Number of new programs registered)*		30	29	29	29	117	23					23	
Quality													
Percentage of compliance audit breaches at not more than 1% of total TVET Programs audited*		1%					0%					0%	
Timeliness													
Percentage of application for program registration acted upon within 1 week of submission*		80%	80%	80%	80%	80%	100%					100%	
Competency Assessment and Certification of Skilled Workers													
Quantity													
Number of skilled persons assessed for certification		7,570	7,570	7,569	7,569	30,278	899					899	
Timeliness													
Percentage of skilled workers issued with certification within seven (7) days of their application		80%	80%	80%	80%	80%	100%					100%	
Part B													
Major Programs/Projects													
Program Budgeting													
Education Program													

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