

APPROVED BUDGET PER GAA, CY 2016
TESDA REGION 02

ALLOTMENT CLASS	CY 2016
PS	29,792,000.00
RLIP	2,832,000.00
MOOE	110,288,000.00
REGULAR BUDGET	27,026,000.00
TWSP	43,120,000.00
PESFA	6,637,000.00
BUB	33,505,000.00
TOTAL BUDGET	142,912,000.00

**APPROVED BUDGET PER CY 2016 GAA
TESDA ADMINISTERED SCHOOLS**

SCHOOL	CY 2016			TOTAL BUDGET
	PS	RLIP	MOOE	
APARRI POLYTECHNIC INSTITUTE	16,368,000.00	1,581,000.00	3,538,000.00	21,487,000.00
LASAM INSTITUTE OF TECHNOLOGY	7,484,000.00	687,000.00	1,452,000.00	9,623,000.00
SOUTHERN ISABELA COLLEGE OF ARTS & TRADES	13,972,000.00	1,309,000.00	3,873,000.00	19,154,000.00
ISABELA SCHOOL OF ARTS & TRADES	15,473,000.00	1,505,000.00	1,434,000.00	18,412,000.00
NUEVA VIZ. POLYTECHNIC INSTITUTE (KNAS)	5,620,000.00	531,000.00	1,789,000.00	7,940,000.00
TOTAL BUDGET	58,917,000.00	5,613,000.00	12,086,000.00	76,616,000.00